

M I A M I - D A D E C O U N T Y P U B L I C S C H O O L S  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
 2022-2023 SCHOOL FINANCIAL REPORT  
 LOCATION: 1561 NAME: EARLINGTON HEIGHTS ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,509,187	23.15%	980,366,879	23.15%	7,124,187,157	21.28%
STATE/LOCAL (EXCLUDES LOTTERY)	5,008,677	76.83%	3,253,303,483	76.83%	26,323,191,909	78.64%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	1,304	.02%	782,443	.02%	25,487,248	.08%
TOTAL REVENUES	6,519,168	100.00%	4,234,452,805	100.00%	33,472,866,314	100.00%

\*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT****	STATE****	SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	8,490	6,696	5,740	3,019,594
OTHER INSTRUCTIONAL PERSONNEL*****	2,915	1,773	1,421	1,036,950
CONTRACTED INSTRUCTIONAL SERVICES	293	249	372	104,152
SCHOOL ADMINISTRATION	1,025	725	714	364,714
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	1,277	630	479	454,286
FOOD SERVICE	1,323	743	662	470,577
OPERATION AND MAINTENANCE OF PLANT	2,424	1,932	1,288	861,970
OTHER SCHOOL LEVEL SUPPORT SERVICES	582	182	329	206,925
TOTAL SCHOOL COST***	18,329	12,930	11,005	6,519,168

\*\*\$ 21,656 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$21,362,982 FOR THE DISTRICT.

\*\*\*CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

\*\*\*\*AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

\*\*\*\*\*INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$218,026,372 OR \$896 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
BASIC PROGRAMS	7,609	5,311	4,755	1,671,245	219.64
ESOL PROGRAMS	7,089	5,960	5,740	393,714	55.54
EXCEPTIONAL PROGRAMS	11,862	9,904	9,033	954,635	80.48
VOCATIONAL PROGRAMS	0	7,334	4,665	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					355.66

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	56	256	N/A	20,031
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	173	260	N/A	61,405
OTHER INSTRUCTION MATERIALS AND SUPPLIES	1,048	117	N/A	372,849
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.