MIAMI-DADE COUNTY PUBLIC SCHOOLS

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546

2022-2023 SCHOOL FINANCIAL REPORT

REVENUES	SCHOOL*	%	DISTRICT		STATE	
FEDERAL	1,509,187	23.15%	980,366,879	23.15%	7,124,187,157 26,323,191,909	
STATE/LOCAL (EXCLUDES LOTTERY)	5,008,677	76.83%	3,253,303,483	76.83%	26,323,191,909	78.64%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	1.304	. 02%	782.443	. 02%	0 25,487,248	.08%
TOTAL REVENUES	6.519.168	100.00%	4.234.452.805	100.00%	33,472,866,314	100.00%
*SCHOOL REVENUES BASED ON COSTS.	0,020,200	200100/0	.,_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	200100/0		200100/0
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DPERATING COSTS***		SCHO0				
TEACHERS/SUBSTITUTES/AIDES (SALARIES,	/BENEFITS)**	8,49	90 6,696	5,740 1,421 372 714 479 662 1,288 329	3,019,594	
THER INSTRUCTIONAL PERSONNEL****		2,93	15 1,773	1,421	1,036,950	
CONTRACTED INSTRUCTIONAL SERVICES		29	93 249	372	104,152	
SCHOOL ADMINISTRATION		1,02	25 725	714	364,714	
MATERIALS/SUPPLIES/OPERATING CAPITAL	OUTLAY	1,27	77 630	479	454,286	
FOOD SERVICE		1,32	23 743	662	470,577	
OPERATION AND MAINTENANCE OF PLANT		2,42	24 1,932	1,288	861,970	
OTHER SCHOOL LEVEL SUPPORT SERVICES		58	82 182	329	206,925	
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SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.
