

LOCATION: 1561 NAME: EARLINGTON HEIGHTS ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,534,721	21.49%	1,010,186,349	21.49%	6,878,339,611	19.19%
STATE/LOCAL (EXCLUDES LOTTERY)	5,605,410	78.49%	3,689,217,535	78.49%	28,940,818,077	80.73%
LOTTERY	0	0.00%	0	0.00%	0	0.00%
PRIVATE	1,428	0.02%	1,065,621	0.02%	29,521,897	0.08%
TOTAL REVENUES	7,141,560	100.00%	4,700,469,505	100.00%	35,848,679,585	100.00%

\*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT ****	STATE ****	SCHOOL COST
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	9,499	7,110	6,109	3,400,928
OTHER INSTRUCTIONAL PERSONNEL*****	3,489	1,836	1,531	1,249,318
CONTRACTED INSTRUCTIONAL SERVICES	534	424	456	191,364
SCHOOL ADMINISTRATION	1,089	751	761	389,917
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	638	299	372	228,332
FOOD SERVICE	1,532	816	718	548,441
OPERATION AND MAINTENANCE OF PLANT	2,617	1,946	1,368	936,797
OTHER SCHOOL LEVEL SUPPORT SERVICES	549	197	327	196,463
TOTAL SCHOOL COST***	19,947	13,379	11,642	7,141,560

\*\*\$41,660 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$33,600,198 FOR THE DISTRICT.

\*\*\*CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

\*\*\*\*AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

\*\*\*\*\*INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$239,239,009 OR \$1,038 Per FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	8,773	5,583	5,030	1,849,541	210.82
ESOL PROGRAMS	6,415	6,258	5,989	392,214	61.14
EXCEPTIONAL PROGRAMS	13,469	10,575	9,618	1,159,173	86.06
VOCATIONAL PROGRAMS	0	7,410	4,944	0	0.00
ADULT PROGRAMS	0	0	0	0	0.00
TOTAL FTE					358.02

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	76	75	N/A	27,290
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	21	39	N/A	7,357
OTHER INSTRUCTION MATERIALS AND SUPPLIES	541	202	N/A	193,685
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.